

**SNAPSHOT of HOME Program Performance--As of 03/31/11
State Participating Jurisdictions**



Participating Jurisdiction (PJ): **Oregon**

PJ's Total HOME Allocation Received: **\$170,542,577**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	100%	96.11%	1
% of Funds Disbursed	99.76%	90.93%	2
Leveraging Ratio for Rental Activities	3.55	4.39	28
% of Completed Rental Disbursements to All Rental Commitments**	98.66%	94.12%	23
% of Completed CHDO Disbursements to All CHDO Reservations**	87.29%	81.32%	17
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	88.36%	80.93%	16
% of 0-30% AMI Renters to All Renters**	39.99%	37.9%	29
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.25%	1
Overall Ranking:			15 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$51,920	\$29,173	1,993 Units 13.6%
Homebuyer Unit	\$9,778	\$13,422	159 Units 1.1%
Homeowner-Rehab Unit	\$10,577	\$21,132	100 Units 0.7%
TBRA Unit	\$2,578	\$3,112	12,409 Units 84.6%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oregon OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$105,810	\$151,685	\$14,312
\$108,973	\$118,845	\$20,557
\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	82.4	88.7	90.0	81.7
Black/African American:	1.2	0.6	3.0	1.7
Asian:	0.2	0.6	0.0	0.4
American Indian/Alaska Native:	2.6	0.0	0.0	1.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.3
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.6
Asian and White:	0.0	0.0	0.0	0.4
Black/African American and White:	0.0	0.0	0.0	0.1
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.4
Other Multi Racial:	0.2	0.0	0.0	0.6
Asian/Pacific Islander:	0.9	0.0	1.0	0.0

ETHNICITY:

Hispanic	12.4	10.1	6.0	11.8
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HOUSEHOLD SIZE:

1 Person:	48.7	17.6	28.0	27.6
2 Persons:	18.8	20.1	30.0	24.1
3 Persons:	13.4	24.5	11.0	20.5
4 Persons:	10.3	25.8	13.0	15.8
5 Persons:	5.4	9.4	12.0	7.5
6 Persons:	2.0	2.5	1.0	2.8
7 Persons:	1.1	0.0	2.0	1.2
8 or more Persons:	0.4	0.0	3.0	0.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.3	17.0	16.0	27.3
Elderly:	26.1	1.3	38.0	4.6
Related/Single Parent:	20.4	28.9	14.0	42.5
Related/Two Parent:	15.4	42.1	29.0	17.6
Other:	4.3	10.1	0.0	8.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.2	0.6 [#]
HOME TBRA:	3.8	
Other:	14.9	
No Assistance:	57.2	

of Section 504 Compliant Units / Completed Units Since 2001 447

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oregon State: OR

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 15

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	98.66	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	87.29	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	0.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oregon

